

RSU13 Facilities Task Force Committee Meeting – February 13th, 2024

Attendees: Coster, Weinand, Andrews, McDonald, Saucier

Facilities Update (McDonald)

Short-term RSU13 Project Plan was discussed, and milestones finalized as follows:

Project	Target Date	Team Responsible
OMS Modular Construction	Late Spring 2024	McDonald/Sylvester/King
OHS Modular Construction	Fall 2024	McDonald/Sylvester/King
Relocate Alt. Ed. OMS	Summer 2024	McDonald/Sylvester/Biddy
Relocate I.T. Department	Summer 2024	McDonald/Johnson
Relocate Adult Ed Department	Fall 2024	McDonald/Monroe
Relocate Nova Alt. Ed Program	Fall 2024	McDonald/Bartke
Renovate South School Pre K	Fall 2024	McDonald/Sylvester/Arroyo
Renovate Thomaston Pre K	Fall 2024	McDonald/Sylvester/Riley
Renovate South School Offices	Fall 2025	McDonald/Sylvester/Hunt
Relocate Central Office & Special Education	End of Summer 2025	McDonald/Sylvester/Hunt/Corcoran

Oceanside Graphics (McDonald)

- Designs for cafeteria and board room syndicated and approved
- Moving to execution phase
- Immaterial from budget perspective

South School Playground and Garden Initiative (Saucier)

Reviewed planned initiative to upgrade the South School Playground and introduce an outdoor learning area. The initiatives will be funded by combination of private funds, grants and RSU (infrastructure).

Drainage and icing are issues on the designated land. Superintendent acknowledged that this is an RSU13 responsibility and will therefore call upon relevant experts to assess the situation. Potential to use SRRF/ADA funds.

Overall concept approved and applauded. Task force to revisit once we have more information, but fund-raising efforts should proceed on assumption that this will move forward.

TGS Latest

- Siemens has presented an RSU13-wide energy proposal. Team will be assembled to review.
- SunDog presented a solar proposal for the TGS roof (net's ~190K over 30 years). No action at this time, but helps with the overall assessment.
- Building-specific SRRF discussed. No action, pending report from Business Manager.
- Superintendent advised that we need to proceed methodically with TGS, and with caution, given potential to overwhelm available resources with project activity.

Congressionally Directed Spending Application (Coster)

- Third parties have been identified that will support our application. Assistant Superintendent is managing the process.

Any Other Business

- Fund Our Future team to be invited to next Task Force Meeting to ensure coordinated approach to OHS sports and performing arts center initiatives.

The RSU13 Board is committed to all our students and staff in pursuit of academic, social and emotional learning goals, cognizant of the need to foster diversity, equity and inclusion in a safe and nurturing environment.